

## SCHOOL BALANCES

### Children and Young People's Services

#### MOVEMENTS IN SCHOOLS DELEGATED BUDGETS AND DECLARED SAVINGS BALANCES 2009/10 TO 2010/11

##### Delegated Budget

Sector	Bal B/F to 2009/10 £	In-Year Change £	Bal C/F to 2010/11 £	% Change £
Primary Schools	3,190,454	-858,895	2,331,559	-26.9%
Secondary Schools	1,360,699	-369,807	990,892	-27.2%
Special Schools	223,461	-26,060	197,401	-11.7%
Early Excellence Centres	138,099	-40,741	97,358	-29.5%
<b>Total</b>	<b>4,912,713</b>	<b>-1,295,503</b>	<b>3,617,210</b>	<b>-26.4%</b>

##### Declared Savings

Sector	Bal B/F to 2009/10 £	In-Year Change £	Bal C/F to 2010/11 £	% Change £
Primary Schools	443,806	-182,875	260,931	-41.2%
Secondary Schools	1,820	-1,068	752	-58.7%
Special Schools	165,300	-24,556	140,744	-14.9%
Early Excellence Centres	2,671	-945	1,726	-35.4%
<b>Total</b>	<b>613,597</b>	<b>-209,444</b>	<b>404,153</b>	<b>-34.1%</b>

0

##### Combined Overall Balances

Sector	Bal B/F to 2009/10 £	In-Year Change £	Bal C/F to 2010/11 £	% Change £
Primary Schools	3,634,260	-1,041,770	2,592,490	-28.7%
Secondary Schools	1,362,519	-370,875	991,644	-27.2%
Special Schools	388,761	-50,616	338,145	-13.0%
Early Excellence Centres	140,770	-41,686	99,084	-29.6%
<b>Total</b>	<b>5,526,310</b>	<b>-1,504,947</b>	<b>4,021,363</b>	<b>-27.2%</b>